

Prospectus Release Projections as of October 1, 2015

Region	CONCID (# of Contracts)	1965/ 1998	Prospectus Release Qtr/CY	Most Recent Reported Gross Receipts (Rounded)	Services
MWR	MORU003	1965/1998	3/15	\$15.8 million	Retail/F&B/Parking
ARO	DENE030	1998	4/15	\$374,000	Air taxi
ARO	KATM00X (6)	1998	4/15	*	Sport fishing and boat storage
ARO	BELA00X (3)	1998	4/15	New	Hunt guide
ARO	LACLO0X (2)	1998	4/15	*	Hunt guide
IMR	CURE001	1998	4/15	\$560,000	Marina services
IMR	BAND001	1998	4/15	\$560,000	Retail/F&B
MWR	OZAR00X (13)	1998	4/15	*	Canoe livery
PWR	MORA00X (3)	1998	4/15	*	Mountain climbing
PWR	YOSE003	1998	4/15	\$1.2 million	Groceries
PWR	HALE00X (4)	1998	4/15	New	Tours
SER	FOSU001	1998	4/15	\$4.9 million	Ferry
SER	CAHA004	1965	4/15	\$3.2 million	Fishing center
MWR	INDU001	1998	1/16	New	F&B, rental equipment
ARO	ANIA00X (3)	1998	1/16	*	Hunt guide
ARO	GLBA00X (2)	1998	1/16	*	Hunt guide
ARO	GAAR001	1998	1/16	\$35,000	Hunt guide
ARO	NOAT00X (3)	1998	1/16	*	Hunt guide
IMR	BICA007	1998	1/16	\$93,000	Marina services
IMR	GLAC006	1998	1/16	\$560,000	Guided hiking
IMR	CANY00X (18)	1998	1/16	*	Whitewater raft trips
IMR	GLAC010	1998	1/16	\$160,000	Guided bus tours
IMR	LIBI001	1998	1/16	\$92,000	Guided bus tours
IMR	ROMO001	1998	1/16	\$3.9 million	Retail/F&B
NER	NERO001	1998	1/16	\$260,000	VCI
PWR	CHIS004	1998	1/16	New	Kayaking
PWR	LAKE007	1965	1/16	\$4.4 million	Marina services
PWR	PORE002	1998	1/16	\$243,000	Stables
ARO	GLBA00X (6)	1998	2/16	*	Alsek river guided rafting
MWR	JEFF003	1998	2/16	New	F&B
NCR	NACE006	1998	2/16	\$1.4 million	Marina services
PWR	LARO004	1998	2/16	\$660,000	Marina services
NER	ACAD010	1998	3/16	\$316,895	Bus Tour
NER	ACAD011	1998	3/16	\$626,910	Bus Tour
IMR	ROMO002	1998	4/16	\$470,000	Stables
IMR	BRCA002	1998	4/16	\$1.2 million	Trail rides
IMR	GLCA001	1998	4/16	\$3.6 million	Float trips
* Revenue for multiple contracts varies					